

## RECORD OF PROCEEDINGS

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### CHERRY HILLS SANITATION DISTRICT REGULAR MEETING

Thursday, November 10, 2022, 7:30 a.m.

Denny's

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**PRESENT:** Board members, Mr. Steve Vessey, Mr. Danial Larsen and Mr. Robert Brown, Mr. Sean Rogers, and Mr. Randall Siddens. Staff: Mr. Chuck Vessey, Mrs. Jeri Vessey, Mr. Brad March, and Mr. Jarrod Kilburn. Guest attendee: None. Absent: None.

**APPROVAL OF AGENDA FOR November 10, 2022:** On motion by Mr. Brown seconded by Mr. Larsen the meeting agenda for November 10, 2022, was unanimously approved.

**APPROVAL OF OCTOBER 13, 2022, MINUTES:** On motion by Mr. Larsen seconded by Mr. Rogers the October 13, 2022, minutes were approved unanimously.

**FINANCIAL STATEMENTS FOR OCTOBER 2022:** Mr. Chuck Vessey  
Truck repairs of \$2,700 were required when sensors on the 2006 (½ ton) truck had to be replaced. The special district association dues for 2023 were charged and paid in this billing cycle. We are roughly \$10,000 over budget at this time, but Mr. Kilburn advised, based on the extent of prepayments for 2023 and other adjustments made at the end of the year, that a budget amendment should not be needed for 2022. On motion by Mr. Larsen, seconded by Mr. Brown, the financial statements were approved, subject to audit, unanimously.

**2023 BUDGET HEARING:** Mr. Kilburn,  
Based on maintenance comments from the October preliminary budget hearing and a 4% increase anticipated in processing charges from the City, tap charges were increased by 10%. Questions were raised regarding a recent article in the Fort Collins Coloradoan suggesting that City utility rates were increasing 10%, however Mr. Kilburn was only advised by the City of a 4% increase. Mr. March plans to verify through the City what increase they anticipate for the processing charges next year. The budget was approved on motion by Mr. Rogers, seconded by Mr. Larsen, subject to possible amendments based upon City feedback related to rate increases.

**DELINQUENT ACCOUNTS:** Mrs. Vessey  
Delinquent accounts for November went down to \$21,091.24 from \$37,069.24 in October. There are now only 2 customers over \$500, down from 6 last month; 2 over \$600, down from 3; and 4 over \$700, down from 5. Mrs. Vessey plans to work with the delinquent accounts some more before sending to Mr. March for collections.

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**MAINTENANCE:** Mr. Chuck Vessey

During the nicer weather last month, staff was able to TV Terry Point Drive, Westview Road, Franklin Road again, and Kedron Court. There has been boring all along Highway 1, so there were a lot of locates during the month and as well as on-going maintenance, they are also starting winterization at the pump stations. It has been brought up by some homeowners with older lines about creating special improvement districts to replace their lines. Mr. Vessey will discuss this more in December.

**2220 FRANKLIN ROAD:** Mr. March

Mr. March was contacted by their attorney and will provide more information next month.

No further business having come before the board, the meeting was adjourned at 8:12 a.m.

Respectfully submitted,

Jeri K. Vessey, Recording Secretary